

## BARNCROFT PRIMARY SCHOOL

### PUPIL PREMIUM EXPENDITURE PLAN 2015 - 2016

The total number of Pupil Premium students at Barncroft Primary for the calculation of Pupil Premium is 194 and we receive £1,320 per pupil totalling £256,080.

We also receive pupil premium of £1,200 for four service family pupils making a grand total of **£257,280**.

We are funded for 398 pupils in our Budget share and 194 PP places, making our PP 49% of our pupil numbers.

<b>Activity</b>	<b>Detail of spend</b>	<b>Actual Cost</b>
<b>Curriculum Support</b>	Employment of a part time teacher (3 mornings & 2 afternoons) a week to provide Counselling services across the school with a view to providing children with the resilience needed to access learning.	£11,530.00
<b>Curriculum Support</b>	Employment of a part time teacher to enable small group and focus teaching to take place across Y6 in order to help children to make accelerated progress and to meet or exceed national attainment expectations.	£24,813.00
<b>Curriculum Support</b>	Employment of a full time teacher to enable small groups teaching in Year 5 in order to help children to make accelerated progress and to meet or exceed national attainment expectations.	£39,637.80
<b>Curriculum Support</b>	Employment of additional teaching assistants in YR class to enable smaller group and focus teaching	£22,267.00

<b>Curriculum Support</b>	Employment of an HLTA for speech and language work in Early Years and KS1 in order to help children to make accelerated progress and to meet or exceed national attainment expectations.	£9,212.00
<b>Curriculum Support</b>	Employment of 1 Teacher to undertake 1:1 Reading Recovery programme for identified children in order to help children to make accelerated progress and to meet or exceed national attainment expectations. .	£27,567.00
<b>Curriculum Support</b>	Employment of a full time teacher to provide quality first teaching for the 'Learning to Learn' group in order to help children to make accelerated progress and to meet or exceed national attainment expectations.	£43,710.00
<b>Curriculum Support</b>	Focused after school learning club - 1 x HLTA and 1 x LSA for 30min x 4 days per week in order to help children to close the gap and meet or exceed national attainment expectations.	£1,313.28
<b>Total plan cost for Curriculum Support :</b>		<b>£180,050</b>
<b>Inclusion</b>	Subsidy for whole school aspiration and enrichment activities ensuring all children are exposed to a broad curriculum.	£5,000.00
<b>Inclusion</b>	Subsidy for Y6 Activities week, 26 pupils to ensure access to similar learning actives as peers	£780.00
<b>Inclusion</b>	Explicit teaching of cultures linking to schools promotion of British values (tolerance and respect for different cultures and views), via outside external professionals	£3,000.00
<b>Total plan cost for Inclusion :</b>		<b>£8,780</b>

<b>SEN Nurture</b>	Employment of 2 LSAs to run a Nurture room for pupils across the school to go if they are struggling to access the curriculum in a large class teaching situation. Developing children's confidence, social skills and behaviours for learning. Providing them with strategies to enable resilience and perseverance within the classroom	£29,018.00
<b>Total plan cost for SEN Nurture :</b>		<b>£29,018</b>
<b>Aspiration</b>	Employment of a part time teacher (2 days a week) to provide small group teaching across Y6 to focus on high level thinking skills.	£14,248.00
<b>Aspiration</b>	Aspiration and careers club one afternoon per week to promote careers development within year 6 + £50 per head for trips and resources	£6,103.80
<b>Aspiration</b>	Assertive mentoring costs to allow focused pupil/parent conferencing with the class teacher	£3,564.00
<b>Total plan cost for Higher Attaining Children :</b>		<b>£23,916</b>
<b>Attendance</b>	Employment of a Home School Link Worker	£25,642.00
<b>Attendance</b>	Provision of Breakfast Club - 49% subsidy for PP children	£8,003.17
<b>Attendance</b>	Travel Costs for HSLW in regard to collecting and returning children	£650.00
<b>Total plan cost for Attendance :</b>		<b>£34,295</b>
<b>Total cost to school for Pupil Premium pupil support</b>		<b>276,059.05</b>